

TONBRIDGE GATEWAY/CASTLE
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1 APRIL 2010 TO 31 MARCH 2011

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.10-31.03.11	ACTUAL 01.04.10-31.03.11
TOTAL EXPENDITURE	78,950	74,117
INCOME	(47,500)	(53,474)
DEFICIT/(SURPLUS)	31,450	20,643

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	10-11 ACTUAL	10-11 PROFILE	10-11 ACTUAL
GATEHOUSE TOURS/WEDDINGS	(32,273)	(27,000)	N/A
CHAMBER WEDDINGS/LETTINGS	(15,054)	(15,000)	N/A
TOURISM VISITORS	N/A	N/A	22,969
CUSTOMER SERVICES VISITORS	N/A	N/A	37,090
TOTAL	(47,327)	(42,000)	60,059

NOTES:

All income is net of VAT

All figures are provisional subject to Financial Services Outturn Statement.